

**Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$238,447.00	8.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$238,447.00</b>	<b>8.10%</b>
20	AP	Planning	\$52,485.75	1.78%
21A	AP	General Program Administration	\$497,598.54	16.90%
21D	AP	Fair Housing Activities	\$9,566.35	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$559,650.64</b>	<b>19.01%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$163,729.30	5.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$163,729.30</b>	<b>5.56%</b>
12	HR	Construction of Housing	\$13,500.00	0.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$938,500.90	31.88%
<b>Subtotal for: HOUSING</b>			<b>\$952,000.90</b>	<b>32.34%</b>
03	PI	Public Facilities and Improvements (General)	\$419,961.03	14.26%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	3.40%
03F	PI	Parks, Recreational Facilities	\$12,063.94	0.41%
03L	PI	Sidewalks	\$39,554.90	1.34%
03P	PI	Health Facilities	\$1,010.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$572,589.87</b>	<b>19.45%</b>
05	PS	Public Services (General)	\$226,190.56	7.68%
05A	PS	Senior Services	\$63,875.00	2.17%
05C	PS	Legal Services	\$7,089.92	0.24%
05D	PS	Youth Services	\$154,538.79	5.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$451,694.27</b>	<b>15.34%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,969.98	0.20%
<b>Subtotal for: OTHER</b>			<b>\$5,969.98</b>	<b>0.20%</b>
<b>Total Disbursements</b>			<b>\$2,944,081.96</b>	<b>100%</b>